

Kingman Academy Of Learning	088620000	Mohave
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	3,405,282	2,767,734	2,476,308
Federal Projects	87,840	91,235	82,421
State Projects	22,618	22,618	19,895
Schoolwide Project Total	3,515,740	2,881,587	2,578,624

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	149,535	0	3,273,562	92,643	3,515,740
PERCENTAGE OF TOTAL REVENUES	4.25%	0.00%	93.11%	2.64%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	25,500	0
EMOTIONAL DISABILITY	75,285	13,403
HEARING IMPAIRMENTS	0	10,000
OTHER HEALTH IMPAIRMENTS	0	16,000
SPECIFIC LEARNING DISABILITY	30,000	30,000
MILD, MOD, SEV, MENTAL RETARDAT	36,000	36,000
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	40,000	30,000
SPEECH/LANGUAGE IMPAIRMENT	25,286	25,286
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	20,000	20,000
- SUBTOTAL	252,071	180,689
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	252,071	180,689

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	368,676
BUILDING & IMPROVEMENTS	1,539,347
EQUIPMENT	365,700
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	336.510
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	336.510
1997 - 1998 ELEMENTARY	700.135
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	700.135
1998 - 1999 ELEMENTARY	776.775
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	776.775

TEACHER SALARIES	\$1,079,509
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FALL ENROLLMENT	818
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